

Number of Pupils and Sports Funding Received 2021-2022	
Number of pupils on roll* (Data from January 2021 Census – Y1-Y2)	180
Number of pupils eligible	180
Amount of funding received per pupil	£10
Lump Sum - PE	£16,000 (TBC)
Total amount of funding received	£17800 (expected)

Nature of Activity 2021-2022		
Aim	Action	Cost
To secure and enrich the quality and breadth of PE and sport provision	Love the Ball	£6,000
	PE courses Swimming lessons to ensure that every child in Reception-Year 2 swims in the summer term at least once a week.	SPARK credits £4,250 <small>(staff - ? = 838+1380+795 ? = 261+439+165)</small> £4,000 (pool running costs)
To increase participation in PE and Sports so that all pupils develop healthy lifestyles and reach performance levels that they are capable of	Lunchtime football	£2,600
	Participation in Cluster and Local Authority Sports competitions	
	5-a-side football festival at CCC.	£30
	Multi-skills Festival	£75
	Wildcats club	£0
	Swimming Gala	£100

	<i>Country Dance Festival (Y1)</i>	<i>£65</i>
	<i>Transportation to and from Local Authority Sports competitions events (Mini-bus service from RAKAT)</i>	<i>£150</i>
	Resources to present the new 'Merton PE scheme'. <i>Bean bags, hoops, tabards, tennis balls.</i>	£500
	<i>KSSP sub</i>	£700 (paid for 21-22)

Red type refers to planned activities and events if not restricted by Covid 19.